

Update on Contracts Relating to the Council's Fleet

Appendix 1

1.1 - Current Approved Suppliers Spend

SUPPLIER	Service type	Contract Spend		
		Jul 14 - Mar 15	April - Dec 2015	Total Net Contractor Spend (Jul 14 - Dec 15)
Projected Spend (£10k - £25k)				
Exactrak Ltd	Maintenance	6,547	6,500.00	13,047
Gemco Services	Maintenance	9,000	9,000.00	18,000
Grays Trucks Centre Limited	Parts	8,496	7,500.00	15,996
Heil Europe Ltd	Maintenance	5,000	5,000.00	10,000
ISUZU North London	Maintenance	10,000	9,000.00	19,000
Lantern Recovery Specialists	Maintenance	11,010	7,500.00	18,510
Morris Lubricants (Division of Paterson Enterprises Ltd)	Parts	13,130	9,750.00	22,880
Pirtek Watford	Maintenance	12,751	7,500.00	20,251
Sentinel Systems	Maintenance	5,000	7,500.00	12,500
Tail Lift Services	Maintenance	6,000	4,500.00	10,500
The Bell Brush Company	Parts	9,814	9,750.00	19,564
The Grass Group/ Trilo	Parts	7,000	7,000.00	14,000
Vehicle Weighing Solutions	Maintenance	7,379	3,000.00	10,379
VOSA	Maintenance	10,000	10,000.00	20,000
Wasteparts UK Ltd	Parts	9,604	5,000.00	14,604
Projected Spend (>£25k - £174k)				
Bandvulc	Tyres	60,214	60,214	120,428
Burnt Tree Vehicle Rental	Vehicle Hire	65,000	75,000	140,000
Burwell Motor Group	Maintenance	60,000	60,000	120,000
Coburn Services	Maintenance			

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		26,366	22,500	48,866
David Huggett	Parts	30,000	33,000	63,000
Dennis Eagle Ltd	Parts	70,000	75,000	145,000
E.H ROBERTS	Vehicle Hire	35,000	35,000	70,000
Ernest Doe	Maintenance	10,000	30,000	40,000
Go Plant Ltd	Vehicle Hire/ Leasing		55,000	55,000
Harris Commercial (Lea Valley)	Parts	24,303	15,000	39,303
Lloyds Motor Spares	Parts	15,000	15,000	30,000
N A Brown	Parts	15,000	12,300	27,300
N D Brown Ltd	Vehicle Hire	25,000	25,000	50,000
Northgate Vehicle Hire (Home Counties) Ltd	Vehicle Hire	20,000	25,000	45,000
Palmerston Eng Services	Parts	50,000	40,000	90,000
Quick Co	Parts	13,000	13,500	26,500
Riverside Truck Rentals	Vehicle Hire	30,000	75,000	105,000
RM Countryside Services Ltd	Maintenance	18,000	25,000	43,000
Rowland Tractors	Vehicle Hire	27,628	40,000	67,628
RT Machinery	Parts	30,000	30,000	60,000
S & B Commercials Plc	Parts	20,000	40,000	60,000
Scarab Sweepers Limited	Parts	20,055	15,000	35,055
Schmidt UK Limited - Abei Schmidt	Maintenance	30,000	30,000	60,000
SHB Hire Ltd	Vehicle Hire	86,700	87,000	173,700
Sheens Cleaning Services	Washing	51,663	50,000	101,663
Terberg Matec Ltd	Parts	46,455	50,000	96,455
Trafalgar Cleaning Equip. Ltd	Vehicle Hire	16,000	16,500	32,500
Verviers Ltd	Vehicle Hire	80,000	75,000	155,000

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Projected Spend (>£174k)				
Dawson Rentals Bus & Coach Ltd	Vehicle Hire	165,000	160,000.00	325,000
Econ Engineering Limited	Vehicle Hire	135,000	70,000.00	205,000
George Browns Implents Ltd	Parts	88,234	90,000.00	178,234
Heverin Haulage	Vehicle Hire	250,000	250,000.00	500,000
London Hire Ltd	Vehicle Hire	122,000	105,000.00	227,000
		£1,866,349	£1,908,514	£3,774,863

1.2 - New suppliers above £10k spend

SUPPLIER		Contract Spend		Total Net Contractor Spend (Jul 14 - Dec 15)
		Jul 14 - Mar 15	April - Dec 2015	
Auto electrical services	Maintenance	7,000	11,250.00	18,250
Dawson Trucks	Vehicle Hire	-	25,000.00	25,000
Blue Machinery	Maintenance	10,000	15,000.00	25,000
Garden & Grounds Machinery	Parts	10,000	40,000.00	50,000
John Hanlon & Co	Vehicle Hire	14,000	22,500.00	36,500
Lucy & Martin Recycling	Vehicle Hire	10,000	-	10,000
Naivette	Parts	2,000	11,250.00	13,250
Midland Transmission Sales	Maintenance	2,000	8,000.00	10,000
Strimech Engineering	Maintenance	2,000	10,000.00	12,000
Total New suppliers above £10k spend		£57,000	£143,000	£200,000

Total Contracts Spend

1,923,349 2,051,514 3,974,863